

New Position/PCN Report

FY 2024-25

November 12, 2024

New Position	Location	Reason	Funding Source	Location2	Net Cost	Fund Type	Report Month
English Learner Teacher	Hayes	OTL Programmatic Need	Shifting unfilled FTE/Positions	Driscoll	\$0	General Fund	November
Paraprofessional Aide - Special Program - RISE Program	BHS	OSS Programatic Need	Realignment of Paraprofessional Aide - Special Program	BEEP	\$0	General Fund	November
English Learner Teacher (.2)	BHS	OTL Programmatic Need	TBD		\$19,230		November
1:1 Paraprofessional	Lincoln		TBD		\$44,000		November
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1:1 Paraprofessional	Ruffin Ridley		TBD		\$44,000		November
Paraprofessional Aide - Special Program - RISE Program	Hayes	OSS Special Program_Location	Realignment of Paraprofessional Aide - Special Program	Driscoll	\$0	General Fund	October
Recess Monitor	Pierce	Pierce Building Admin Support	Pierce Building Project Administrative Support	Pierce	\$0	General Fund	October
English Learner Teacher	Ruffin Ridley	OTL Programmatic Need	Shifting .6 unfilled FTE from various locations	Multiple	\$0	General Fund	October
Paraprofessional Aide - SPED Inclusion	Lincoln	OSS Programatic Need	Realignment of Paraprofessional Aide - Special Program	BEEP	\$0	General Fund	October
Paraprofessional Aide - SPED Inclusion	Runkle	OSS Programatic Need	Realignment of Paraprofessional Aide - Inclusion	Runkle	\$0	General Fund	October
Physical Therapist	OSS	OSS Restructuring	Eliminate Physical Therapy Assistant	OSS	\$0	General Fund	October
1:1 Paraprofessional	Hayes	OSS Special Program_Location	Realignment of Paraprofessional Aide - Special Program	BEEP	\$0	General Fund	September
Adding .6 Performing Arts - Conservatory Teacher	OTL	OTL Programmatic Need	Shifting .6 unfilled FTE from various locations	Multiple	\$0	General Fund	September
1:1 Paraprofessional	Lawrence	OSS Special Program_Location	Realignment of 1:1 Paraprofessional Aide	Ruffin Ridley	\$0	General Fund	September
Paraprofessional Aide - Special Program - LAHB Program	Driscoll	Enrollment/Class Size	IDEA Grant	N/A	\$44,000	IDEA Grant	September
Paraprofessional Aide - Special Program - Winthrop House	Driscoll	OSS Programatic Need	IDEA Grant	N/A	\$44,000	IDEA Grant	September
Adding .2 FTE Chinese WL Teacher	Pierce	OTL Programmatic Need	Shifting .2 unfilled FTE	Driscoll	\$0	General Fund	September
1:1 Paraprofessional	Ruffin Ridley	OSS Special Program_Location	Realignment of 1:1 Paraprofessional Aide	Lawrence	\$0	General Fund	September
English Language Education Teacher	Ruffin Ridley	OTL Programmatic Need	Realignment of ELE .9 FTE	Multiple	\$0	General Fund	September
1:1 Paraprofessional	Lincoln	Student IEP	Realignment of Special Ed Inclusion Aide	BEEP	\$0	General Fund	September
Grade 4 Teacher	Hayes	Enrollment/Class Size	Eliminate Kindergarten Position	Pierce	\$0	General Fund	August
MS ELA Teacher	Baker	OTL Programmatic Need	Eliminate Kindergarten Position	Baker	\$0	General Fund	August
Early Child Hood Aides (4 FTE)	BEEP	MOU Extended Day Program	Tuition Charged to Families	N/A	\$156,000	BEEP Revolving Fund	August
Special Education Teacher - Team Facilitator (ETF)	Runkle	OSS Programatic Need	Eliminate OSS Vision Specialist Position	OSS	\$0	General Fund	August
Special Education Teacher K-12	Lawrence	OSS Restructuring	Eliminate 3 Paraprofessional Positions	Lawrence	\$0	General Fund	August
Paraprofessional Aide - Special Program	BHS	Rising Student 1:1 Para	Eliminate Paraprofessional Aide - Special Program	Lincoln	\$0	General Fund	August